

## Pupil Premium Strategy Statement

### 2018-2019

**Updated September 2018**

1. Summary information				
<b>Financial year (Projected figures)</b>	2018-2019	<b>Total budget</b>	<b>£465,460</b>	
		<b>PP+SC</b>	£406,560	<b>308 pupils</b>
		<b>LAC PP</b>	£26,000	<b>13 pupils</b>
		<b>Post LAC PP</b>	£23,000	<b>10 pupil</b>
		<b>EYPP</b>	£9,900	<b>33 pupils</b>
<b>Financial year (Actual figures)</b>	2017-2018	<b>Total budget</b>	£413,854*	
		<b>PP+SC</b>	£392,040	<b>297 pupils</b>
		<b>LAC PP</b>	£9,600	<b>6 pupils</b>
		<b>Post LAC PP</b>	£13,300	<b>7 pupil</b>
		<b>EYPP</b>	£7,500	<b>25 pupils</b>

**\* Point to note**

Original projection for 2017-2018 financial year were £389,400 +£6,400+£5,800 (LAC and post LAC) totalling £401,600.

Difference between the costed provision map and actual income as of April 2018 was £12,254.

Post LAC and LAC funding had increased from the projections of £12,200 to £22,900 the difference being £10,700.

These pupils have individual costed provision maps.

The remaining £1,554 was spent on resources.

**Current school profile**

Group	Pupils	Percentage
All Children	638	100%
Pupil Premium and Service Children	266	41.70%
NOT Pupil Premium and Service Children	372	58.30%
Pupil Premium	265	41.50%
NOT Pupil Premium	373	58.50%
Service Children	1	0.20%
NOT Service Children	637	99.80%
FSM	159	24.90%
NOT FSM	479	75.10%
PP SEN	80	12.50%
PP NOT SEN	185	29%
NOT PP SEN	48	7.50%
NOT PP NOT SEN	325	50.90%

1. Current attainment – End of Key Stage 2 – 2018 data outcomes				
	<i>Pupils eligible for PP School</i>	<i>Pupils eligible for PP National</i>	<i>Pupils not eligible for PP School</i>	<i>Pupils not eligible for PP National</i>
% at expected standard in reading, writing and maths	71%	TBC	89%	TBC
% at expected standard in reading	74%	TBC	93%	TBC
% at expected standard in writing	74%	TBC	89%	TBC
% at greater depth in writing	5%	TBC	19%	TBC
% at expected standard in mathematics	79%	TBC	93%	TBC

End of EYFS 2018 Data Outcomes				
	School PP	Non PP	National PP	National Non PP
Achieving GLD	38%	63%	TBC	TBC

End of Key Stage 1 2018 Data Outcomes				
Achieving Expected Standard	School PP	Non PP	National PP	National Non PP
Reading	75%	73%	TBC	TBC
Writing	65%	71%	TBC	TBC
Mathematics	75%	82%	TBC	TBC
RWM	63%	71%	TBC	TBC

2. Barriers to future attainment (for pupils eligible for PP)	
In-school barriers	
A.	Poor oral language skills. (Boys are significantly less developed linguistically before starting school. Early acquisition of phonics.
B.	Attainment of boys in English is behind that of the girls. The gap is still significant at KS2, especially or writing. Engagement with reading at home and the acquisition of a wider vocabulary.
C.	A high number of mid-year PP transfers in KS2 which is having an immediate impact on attainment in English and Maths.
D.	PP pupils' development of numbers sense.

<b>E.</b>	Close the gap between PP and Non-PP in listening and attention, reading and managing feelings and behaviour.	
<b>External barriers</b>		
<b>F.</b>	Low attendance rates, high level of Pupil Premium PA pupils.	
<b>G.</b>	High number of families requiring Early Help intervention, Family action and CP support. High number of LAC pupils.	
<b>3. Desired outcomes</b>		
	<b><i>Desired outcomes and how they will be measured</i></b>	<b><i>Success criteria</i></b>
<b>A.</b>	Progress of PP in phonics, spoken language and reading will be accelerated.	Attainment of PP and Non-PP pupils at the end of Reception and Year 1 will be in line.
<b>B.</b>	The gap in attainment between boys and girls will be narrowed.	Attainment of PP boys will be in line with national of better.
<b>C.</b>	Children who move into Thatto Heath CPS settle quickly- feel safe, secure and their curriculum needs are quickly identified in order to secure optimum opportunities for learning.	Case study evidence Progress rates of mid-year transfer pupils will be in line with their peers. Accelerated progress evidenced for some groups.
<b>D.</b>	The gap between PP and PP non-pupils in mathematics at the expected and greater depth standard will be diminished.	Progress rates of the PP will accelerated and the attainment will be in line with non-PP pupils.
<b>E.</b>	Gap between the PP and Non-PP by the end of EYFS will be diminished.	Attainment of PP and Non-PP pupils at the end of Reception will be in line.
<b>F.</b>	The percentage of PP pupils with poor attendance rates and the number falling into the PA category will be reduced. The difference will be diminished between this group and others nationally.	Reduce the number of persistent absentees among the pupils eligible for PP (Aspire Project).
<b>G.</b>	The progress and attainment of our pupil care pupils will be in line with other groups. Their well-being will be high and they will be emotionally settled in school and at home.	Emotional well-being for the group will improve Attitude towards learning, positive behaviour points, attendance will be high.

<b>4. Planned expenditure – Reception to Year 6</b> (Not including LAC/Post LAC who have individual costed provision maps)	
<b>Financial year</b>	<b>2018-2019</b>
Projected)	<b>£465.460</b>
The following interventions demonstrate how our school is using pupil premium to improve classroom pedagogy, provide targeted support and support whole school strategies.	

<b>School Phases</b>	
<b>1</b>	<b>Nursery and Pre-School</b>
<b>2</b>	<b>Reception and Year 1</b>
<b>3</b>	<b>Year 2 and Year 3</b>
<b>4</b>	<b>Years 4, 5 and 6</b>

Phase Year group	Provision	Approximate costing	Impact	Responsibility for impact	Monitoring by Governors	Reporting to Parents/ carers
Reception	Reception- 1 x additional Learning Support Assistant in timetabled across Reception focusing on Speech and language interventions.  <b>Early Talk Boost</b>	£11,000- staff  £700 training  £450 x 2 - training pack  Total = £12,600	Improved progress of PP - Development Matters Data  Speaking and listening, overall CLL	HT staffing EYFS leader-impact monitoring. Class teachers in Pupil Progress Meetings	Termly HT report, Reception data EYFS link governor	Parents' Evening Development Matters Data, termly data reports to parents
Phase 2	Additional Learning Support Assistant in timetabled across Reception and Y1 for the <b>Boys Transformers outdoor Learning project</b>	£11,000- staff  £1,500 - resources  Total = £12,500	Improved attainment and progress of PP boys -  Development Matters Data, ELG and Y1 outcomes in reading, phonics and mathematics.	HT staffing Phase leader-impact monitoring  Class teachers in Pupil Progress Meetings	Termly HT report, Reception and Y1 data  EYFS link governor  Gender gap link governor	Parents' Evening Development Matters Data,  Y1 Data outcomes and termly data reports to parents
Phase 2	Additional LSA support at lunchtime for Reception + KS1 pupils <b>manning the scrap equipment play and outdoor tinkering area.</b>  <b>Focus on improving CLL</b>	£2,280	Improved pastoral needs, well-being of PP pupils  Spoken language data increases at Y1 and CLL in Reception	HT staffing Phase leader-impact monitoring  Class teachers in Pupil Progress Meetings	Termly HT report, Reception and Y1 data  EYFS link governor  Gender gap link governor	Parents' Evening Development Matters Data,  Y1 Data outcomes and termly data reports to parents
Phase 2	<b>Scrap equipment resources, and outdoor tinkering and construction area.</b>	£4,000	Improved pastoral needs, well-being of PP pupils  Spoken language data increases at Y1 and CLL in Reception	HT staffing Phase leader-impact monitoring  Class teachers in Pupil Progress Meetings	Termly HT report, Reception and Y1 data  EYFS link governor  Gender gap link governor	Parents' Evening Development Matters Data,  Y1 Data outcomes and termly data reports to parents
Phase 2	Sports coaching sessions at lunchtime ( <i>Supplements Sports Premium Funding</i> )	£1,000	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Annual report, Parents Evening

			<b>Managing feelings and behaviour</b>			
Phase 2	<b>Curriculum enrichment activities</b> - Themed Weeks to improve communication skills, engagement and motivation, mark making, writing,  <b>Space Week</b> <b>Pirate Week</b> <b>Nature Days</b>	£1,000	Improved engagement and motivation.  <b>Improved communication and language skills.</b> <b>-Reception. Reading, writing in Y1.</b>	Headteacher  Classteachers in Pupil Progress Meetings	Pupil questionnaires analysis	Parent questionnaires Pupils progress data provided termly
Phase 2	LSAs targeted <b>reading</b> provision at lunchtime - Reception and Y1	£2,280 X 2  = £4,560	Improved attainment and progress in reading	English Leader, HT	Reading, Development Matters Data- reading and phonic data  Y1 Phonic and reading data	Parents' Evenings  Pupils progress data provided termly
Phase 2	<b>Messy outdoor maths target groups</b>  <b>Concrete, practical indoor maths resources</b>	P/T LSA  £5,500  Resources £1,000	Improved attainment and progress in maths	Maths Leader, HT  Classteachers	Maths , Development Matters Data  Y1 maths data	Parents' Evenings  Pupils progress data provided termly
Phase 2	3 X additional LSAs to provide targeted support in Y1  <b>Mixed sex and boy only groups</b>	£33,000	Improved attainment and progress of Pupil Premium Pupils - Y1 Reading, Writing and Maths data	HT staffing SLT KS1 leader-impact monitoring.  Class teachers in Pupil Progress Meetings	Termly HT report, Y1 groups data report KS1 link governor	Parents' Evening Termly data reports to parents
Phase 3	1 X additional LSA to provide targeted support in Y2	11,000	Improved attainment and progress of Pupil Premium Pupils - Y2 Reading, Writing and Maths data	HT staffing SLT Phasen leader-impact monitoring. Class teachers in Pupil Progress Meetings	Termly HT report, Y2 groups data report KS1 link governor	Parents' Evening Termly data reports to parents
Phase 3	Access to leased laptops for VBA, Pupil Premium children	4,000	Improved attainment and progress of Pupil Premium SEN Pupils - Y2 and Y3 Reading, Writing and Maths data	DHT/ Inclusion Manager SLT Phase leader-impact monitoring. Class teachers in Pupil Progress Meetings	Termly HT report, Y2 and Y3 groups data report	Parents' Evening Termly data reports to parents
Phase 3	Non-SEN target groups	7,500	Improved attainment and progress of Pupil Premium SEN Pupils - IN y2	DHT/ Inclusion Manager SLT KS1 leader-impact monitoring. Class teachers in Pupil Progress Meetings	Termly HT report, Y2 and Y3 groups data report	Parents' Evening Termly data reports to parents

Phase 3	Curriculum enrichment activities - Themed Weeks to improve communication and language skills, engagement and motivation	2,000	Improved engagement and motivation. Improved communication and language skills.	Headteacher Class teachers in Pupil Progress Meetings	Pupil questionnaires analysis	Annual report, Parents Evening
Phase 3	Homework Club	1,650	Improved attainment and progress of Pupil Premium Pupils	SLT	Governor monitoring of homework	Parents' Evening Termly data reports to parents
Phase 3	Sports coaching sessions at lunchtime (Supplements Sports Premium Funding)	1,000	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Parents' evenings Annual report Individual feedback
Phase 3	LSA Lunchtime support/ clubs - library, play based support	2,500	Improved well-being of PP pupils, fine motor skills, reading for pleasure	HT/DHT	Lunchtime clubs attendance reports	Parents' evenings Annual report Individual feedback
Phase 3	School staff running extra-curricular clubs	2,500	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Parents' evenings Annual report Individual feedback
Phase 4	Additional learning support assistants X 2  (Top up the bank of LSAs with SEN role.)	22,000	Improved attainment and progress of Pupil Premium Pupils Reading, Writing and Maths data	HT staffing SLT KS2 leader-impact monitoring. Class teachers in Pupil Progress Meetings	Termly HT report, groups data report KS2, English and Maths link governors	Parents' evenings Annual report Individual feedback
Phase 4	Lunchtime support on the yard with LSAs	3,500	Improved health and well-being of PP pupils		PE link governor Extra-curricular analysis report	Parents' evenings Annual report Individual feedback
Phase 4	School staff running extra-curricular clubs	3,500	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Parents' evenings Annual report Individual feedback
Phase 4	Laptops for VBA, Pupil Premium Children	4,000	Improved attainment and progress of Pupil Premium, SEN Pupils Reading, Writing and Maths data	DHT/ Inclusion Manager SLT KS2 leader-impact monitoring. Class teachers in Pupil Progress Meetings	Termly HT report, groups data report KS2 and Maths and English link governors	Parents' evenings Annual report Individual feedback
Phase 4	LSAs targeted reading provision at lunchtime	9,500	Improved attainment and progress in reading	English Leader, HT	Reading Data	Parents' evenings Annual report Individual feedback
Phase 4	Non SEN target groups	7,500	Improved attainment and progress of Pupil Premium in English and Mathematics	DHT/ Inclusion Manager SLT KS2 leader-impact monitoring.	Termly HT report, groups data report KS2, English and Maths link governors	Parents' evenings Annual report Individual feedback

				Class teachers in Pupil Progress Meetings		
Phase 4	Curriculum enrichment activities - Themed Weeks to improve communication and language skills, engagement and motivation	2,000	Improved engagement and motivation. Improved communication and language skills.	Headteacher Class teachers in Pupil Progress Meetings	Pupil questionnaires analysis	Pupil questionnaire feedback shared with parents
Phase 4	Homework Club	1,650	Improved attainment and progress of Pupil Premium Pupils	SLT	Governor monitoring of homework	Parents' evenings Annual report Individual feedback
Phase 4	Sports coaching sessions at lunchtime (Supplements Sports Premium Funding)	1,000	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Parents' evenings Annual report Individual feedback
Phase 4	School staff running extra-curricular clubs	3,000	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Parents' evenings Annual report Individual feedback
Phase 4	Additional LSAs x 2	22,000	Improved attainment and progress of Pupil Premium Pupils Reading, Writing and Maths data	HT staffing SLT KS2 leader-impact monitoring. Class teachers in Pupil Progress Meetings	Termly HT report, groups data report KS2, English and Maths link governors	Parents' evenings Annual report Individual feedback
Phase 4	Laptops for VBA pupils	4,000	Improved attainment and progress of Pupil Premium SEN Pupils - Reading, Writing and Maths data	DHT/ Inclusion Manager SLT KS2 leader-impact monitoring. Class teachers in PPMs	Termly HT report, groups data report English and Maths link governor	Parents' evenings Annual report Termly data report Individual feedback
Phase 4	Lunchtime support from LSAs	3,500	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Parents' evenings Annual report Termly data report Individual feedback
Phase 4	School staff running extra-curricular clubs	3,500	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Parents' evenings Termly data reports Annual report Individual feedback
Phase 4	Additional teacher in KS2	30,000	Improved attainment and progress in English and Maths and well-being	Key Stage Team Leader, English and Maths Team Leaders, HT, Y6 set teacher through Pupil Premium Meetings	Set Data reports	Parents' evenings Annual report Individual feedback Termly data report
Whole school	Catch up literacy and numeracy for LAC pupils	3,500	Improved attainment and progress of Pupil	DHT/ Inclusion Manager SLT	Termly HT report, data report	Termly data report

			Premium LAC in Mathematics and English	Class teachers in Pupil Progress Meetings		
Whole school	Curriculum enrichment activities - Themed Weeks to improve communication and language skills, engagement and motivation	1,250	Improved engagement and motivation. Improved communication and language skills.	Head teacher Class teachers in Pupil Progress Meetings	Pupil questionnaires analysis	Shared with parents
	Homework Club	3,500	Improved attainment and progress of Pupil Premium Pupils	SLT	Governor monitoring of homework	Parents' evenings Annual report Individual feedback Termly data
	Sports coaching sessions at lunchtime (Supplements Sports Premium Funding)	2,000	Improved health and well-being of PP pupils	PE team	PE link governor Extra-curricular analysis report	Parents' evenings Annual report Individual feedback Termly data
Whole school	Greater depth target groups	5,000	Improved % of PP pupils reaching greater depth	LSAs and non-class based staff	Termly data reports for governors	Parents' evenings Annual report Individual feedback Termly data
Whole school	Magic Breakfast Club Staffing, Food and Resources 8am-9am Daily Pre-school to Year 6	23,000	Improved attainment and progress in Reading, Writing and Mathematics by Pupil Premium Pupils Improved attendance and punctuality of Pupil Premium Pupils.	Head teacher Deputy Head teacher	Termly data reports for governors	Parents' evenings Annual report Individual feedback Termly data
Whole school	Transport costs for school visits	6,000	Improved attendance and motivation and engagement.	SLT	Attendance reports to governors, termly Link governor reports Pupils questionnaire analysis	Attendance reports for parents
Whole school	Educational Welfare Officer $\frac{1}{2}$ day per week	3,800	Improved attendance.	DHT Attendance Team	Attendance reports to governors, termly Link governor reports	Attendance reports for parents
Whole school	Attendance pastoral staff	43,000	Improved attendance of Pupil Premium pupils	DHT Attendance Team	Attendance reports to governors, termly Link governor reports	Attendance reports for parents



Whole school	Attendance Awards	1,000	Improved attendance of Pupil Premium pupils	DHT Attendance Team	Attendance reports to governors, termly Link governor reports	Attendance reports for parents
Whole school	Learning Mentor	26,000	Improved emotional well-being of Pupil Premium pupils	DHT, pastoral team, Learning Mentor	Learning Mentor impact reports, Boxall Reports Well-being governor monitoring	Individual feedback
Whole school	Rainbows Sessions 2 x LSAs 1 session per week	2200	Improved emotional well-being of Pupil Premium pupils	DHT, pastoral team	Inclusion impact reports, Boxall Reports Well-being governor monitoring	Individual feedback
Whole school	Parent workshops half termly with members of the Senior Leadership Team	600	Improved emotional well-being, attainment and progress of Pupil Premium pupils	SLT	Attendance reports for workshops Data reports - termly	Parent feedback forms
Whole school	Speech and Language LSA Interventions across the whole school 5 x PMs	5,500	Improved CLL outcomes for Pupil Premium pupils	DHT/SENCO	Intervention data reports	Parents' evenings Annual report Individual feedback Termly data
Phase 4	Dynamo Mathematics intervention LSA 5 X PM sessions across the phase	5,500	Improved Mathematics outcomes for Pupil Premium pupils	DHT/SENCO Maths leader KO'B	Intervention data reports	Parents' evenings Annual report Individual feedback Termly data
Whole school	Well-being/enrichment/Phonological Awareness LSA in nurture base 5 x PM sessions	6,600	Improved CLL outcomes for Pupil Premium pupils	DHT/SENCO	Intervention data reports	Parents' evenings Annual report Individual feedback Termly data
Whole school	ASD provision LSA 5 x PMs	5,500	Improved emotional well-being, attainment and progress of Pupil Premium pupils	DHT/SENCO	Intervention data reports	Parents' evenings Annual report Individual feedback Termly data
Whole school	Nurture Provision 2 full time LSAs + resources+ food	£25,000	Improved emotional well-being, attainment and progress of Pupil Premium pupils	DHT/SENCO	Intervention data reports	Parents' evenings Annual report Individual feedback Termly data
Whole School	Holiday boosters clubs Easter, summer and half terms	£5000	Targeted PP under or low achievers to accelerate progress.	DHT/	Intervention Report	Individual parent feedback

Whole School	Holiday sports club target boys	£3000	Improve well being, attainment of boys	Phase leaders / PE Team Sports Providers	Intervention Report	Individual parent feedback
Whole School	Boys intervention group-Transformers	£3000	Improve well being, attainment of boys	Phase leaders / PE Team Sports Providers	Intervention Report	Individual parent feedback
Whole school Year groups will be decided after Autumn term data analysis	Additional teacher from January + resources	£37,000	Targeted PP under or low achievers to accelerate progress.	DHT/	Intervention Report	Individual parent feedback
<b>Total</b>		<b>£465,460</b>				

**The provision will be reviewed by the end of Autumn 1 2018 once baseline assessments have taken place. The difference in funds to be allocated at the end of Autumn 1**

#### Monitoring summary to take place in 2018-2019

- The Headteacher reports to Governors termly on the progress of Pupil Premium Pupils and compares their progress /attainment with that of non-Pupil Premium pupils.
- Class teachers take part in half termly Pupil Progress Meetings and the attainment and progress of Pupil Premium pupils is plotted in these meetings.

- A Pupil Premium provision map is in place and updated termly.
- Our provision is reviewed termly at a Senior Leadership level and at Committee B of the Governing Body.

EYPP Planned expenditure	
Academic year	2018-2019
Projected)	£9,900

Barrier	Provision	Approximate costing	Impact	Responsibility for impact	Monitoring by Governors	Reporting to Parents/ carers
A B	Additional LSA in Pre-school focusing on oral language skills. Speech and language target groups and 1:1	£11,000	Improved progress of PP - Development Matters Data in speaking and listening and overall CLL	HT staffing EYFS leader-impact monitoring. Pre-school teacher in Pupil Progress Meetings	Termly HT report, pre-school data EYFS link governor	Parents' Evening Development Matters Data

Additional information for PP+SC,LAC/PSOT LAC and EYPP (Review updates, mobility updates changes to provision etc.)	
Date of update	Details